

Marion County Georgia SPLOST V Annual Report

FY 2019 Report on Projects Funded through Special Purpose Local Option Sales Tax (as required by O.C.G.A. 48-8-122)

Project	Year Approved	Orginal Estimated Cost	Current Estimated Cost	Year 1	Year 2	Year 3	Year 4	Year 5	Year 6	Total	Amount Expended Current Year	Project Completed this Year	Estimated Completion Date	Project Behind Schedule	Project Underfunded	Excess Proceeds
Roads, Streets, Bridges	2014	\$ 2,480,000.00	\$ 777,850.00	\$ 160,248.21	\$ 161,441.16	\$ 420,007.79	\$ 36,153.04	\$ -	\$ -	\$ 777,850.20	\$ -	Yes	2021	No	No	\$ -
Water and Sewer	2014	\$ 2,100,000.00	\$ 624,000.00	\$ 39,304.00	\$ 47,173.81	\$ 124,640.21	\$ 146,814.75	\$ 36,729.92	\$ -	\$ 394,662.69	\$ 36,729.92	No	2021	No	No	\$ -
Emergency Medical Services	2014	\$ 420,000.00	\$ 270,000.00	\$ 9,618.02	\$ 5,469.47	\$ 138,404.87	\$ 37,364.10	\$ -	\$ -	\$ 190,856.46	\$ -	No	2021	No	No	\$ -
Public Building Repair	2014	\$ 200,000.00	\$ 62,400.00	\$ -	\$ -	\$ -	\$ 6,136.57	\$ 3,423.37	\$ -	\$ 9,559.94	\$ 3,423.37	No	2021	No	No	\$ -
Total	2014	\$ 5,200,000.00	\$ 1,734,250.00	\$ 209,170.23	\$ 214,084.44	\$ 683,052.87	\$ 226,468.46	\$ 40,153.29	\$ -	\$ 1,372,929.29	\$ 40,153.29		2021			